App F IX 4

Previous References 1947 48 (Mtl 1)

File No 31-47

Serial Nos 3, 4

Later References
Mtl 34-48 (4, 5)

GENERAL AND REVENUE SECRETARIAT

Serial Nos 790

Part B for Separate W

SUBJECT

Budget Estimates of the Molemarai/Kotwa Municipality for 1948-49

K-A970-79 3-7-48

To

The S.C. Kasaragod

Comptroller

for

Sanction re

From

The Dy Comcur, Hassan Dt

No C I pcn 147-7-3/47-48 dated 29 7 47

Forwards the budget estimates of the Hole narsipur Town Municipality for the year 1947-48 with his Review thereon.

The Review of the Budget is flagged on the

2) The Municipal Council has anticipated an income of Rs 2,09,447/ during the year 47 48 A sum of Rs 1,19 000/ is reduced by the D C for the reasons noted against each item in the Statement, Thus proposing the retention of a provision of Rs 90,447/- only

3) On the Expenditure side also Dc. against a provision of Rs 1,94,299/ made by the municipal Council, the Dc has proposed retention of Rs 82,242/ only The reasons for the variations explained particularly in his Review in detail

4) Arithmetical mistakes have been corrected in the notes of abstract figures in the Dcs Review which have

Corrected

5/ A draft G.O. Secretary the Budget
Corporation wherein the new proposal
proposed by the Agent is put up
for approval over the above area

Chs 18/8/47

6/ May be approved

Rev Secy 22/8/47

7/ please bring up & explain

26/8/47

28/8/47

8/ May be approved

Revenue Secy
Rev & Com

2/9/47

Secy

2/9/47

Secy

Rel 31-47-4 Secy

Budget

OL

Sec Com

OFFICE OF THE MINISTER FOR REVENUE
No. 2576
Date 2-9-47

TYPING SECTION
4 SEP 1947

B-26-9-47

Review on the Budget estimates of Holenarsipur Town Municipality for the year 1947-1948.

Main Head and Sub Head	Provision made for 47-48	Revised estimate for 46-47	Provision recommended	Remarks
Receipts				
A Municipal rates and taxes				The revised figure fo
5 Tolls.	6000/-	3360/-	4000/-	46-47 is Rs 3360 Hence Rs 4000 may be provide
D Grants and contributions For Town Improvement	5000/-		4000/-	Items of work not exp lained A provision of Rs 8000/- is made on t. expenditure side for original works & repairs Hence provision equal to half of this may be sanctioned pen ing definite proposal with estimates
E Miscellaneous				
3 other items				
Realisation from Municipal food grain Depots	125000/-	124676/-	9000/-	A capital of R. 6000 i provided on the expen diture side and a pro fit of Rs 3000/-is exp cted on the turnover basis

With the above modifications the total receipts will be as follows

A	44000	26401	42000	
B	375	125	375	
C	29170	21976	29170	
D	6392	1004	5392	
E	125010	124684	9000	9010
F	4500	3390	4500	
Total	209447	177580	90437	

Expenditure				
A General Administration				
1 Municipal office establishment	2388	1115	2388	The revision of scale o the establishment is under correspondence Pr vision may be sanction pending definite propo sals.
E Public Health and Convenience				
2 d 1 Sanitary night soil	200			This item is not clearl explained Hence deleted.
2 Nurse ward boy	350	350		do 3.
3 Local Fund Hospital contribution	580	580		4.No such contribution is payable under Epidemic diseases hospital provis on transferred to the hea b)contributions.
4 Contribution on a/c of repairs to hospital	250	150		
Medical Relief including Vaccination				
a)Local Fund hospitals & Dispensaries				Provision transferred fro
2.Contribution L F Dispensary		580	580	E 2(d) 3
b)Contributions on a/c of construction and repairs of L F Dispensaries etc	150	150	250	Provision transferred fro E.2 (d) 4
H Miscellaneous				
2 Purchase of Food Grains	121000	121573	6000	As realisation from sale i credited to Municipal Fun every month a provision o Rs.6000/- is enough for cap
I Public debt Loans	3267	3267	5760	Instalment towards water supply loan 2666-10-8
				-do-towards maintenance charges for 46-47 & 47-8 3093- 5-
				5760- 0-

I. Public Debt 2 Deposits	2000	1268	3000	On the receipt side a provision of Rs.3000 is made. As all deposits are either repayable or adjustable to proper head of revenue a similar provision may be made on the expenditure side also.

With the above modifications the total expenditure will be as follows.

A	10958	8623	10958
B	3010	2450	3010
C	..	..	..
D	9500	5723	9500
E	25631	22161	25081
F	15140	13780	15140
G	600	410	600
H	122868	123496	7868
I	6592	6155	10085
Total	194299	182798	82242

Opening Balance	1807
Receipts	90437
Total	92244
Expenditure	90437
Closing Balance	1807

The normal receipts and expenditure will be as follows -

Total receipts		90437	Total Expenditure		82242
Deduct extraordinary items			Deduct extraordinary items		
1.Sale of stray cattle	150		A 1 b)Furniture	100	
C2 Sale of lands	8000		II(2)(a)Municipal Depot & Establishment	7400	
12 Interest on investments	150		Assessing officer and establishment	162	
15 sale of unserviceable articles	250		Record sorting	25	
D Government grant	4000		Public works optional	8000	
E Food grain Depot	9000		H Interest on loans	1730	
F Public Debt	4500		I Public Debt	10085	
			Dearness allowance	7000	
		26050			34502
Normal income		64237	Normal Expenditure		47740

The normal expenditure is within the normal income but the closing balance is below the prescribed minimum. The Municipal Council has invested a sum of Rs.12I-13-3 in Government P. N. a/c. No 663 and Rs.5000/- in Mysore District Board debentures towards the stability fund of the Municipal High School

For Deputy Commissioner,
Hassan District.
(Absent from Head quarters)

HR.

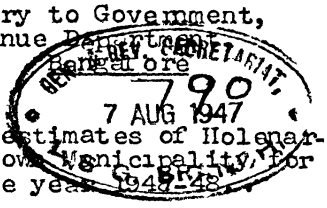
M 31-47-3

GOVERNMENT OF MYSORE

OFFICE OF the Deputy Commissioner,
Hassan District,

No C1Per.147-7-3/47-48 *Date* 29th July 47.

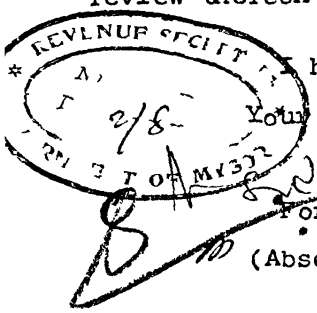
To The Secretary to Government,
Revenue Department,
Bangalore



Sir,

Budget estimates of Holenarsipur Town Municipality for the year 1947-48.

I have the honour to forward herewith the budget estimates of Holenarsipur Town Municipality for the year 1947-48 together with my review thereon for favour of sanction.



I have the honour to be,
Sir,
Your most obedient servant

for Deputy Commissioner,
Hassan District,
(Absent from Head quarters

EVR.

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Holcaragyus Town **Municipality**

FOR THE YEAR 194?—194?

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expend ture for the year 1947–1948

Items	Estimate for the en uing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estima te for the current year 1946—1947	Acc unts of past year 1945—1946 (au ited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estima te for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	44 000	26401	29560	25650			A General Administration	10958	8623	10365	7310		
B Realization under special acts	325	125	325	275			B Public Safe y	3010	2450	3010	2650		
C Revenue derived from Muni cipal property and powers apart from taxation	29170	21976	23435	21895			C Public works carried out by P W D	-	-	13350	3000		
D Grants of contributions	6392	1004	6286	1016			D Do by Civil Dept	9500	8723	~~13350~~ 23095	~~3000~~ 21219		
E Miscellaneous	125010	124684	60010	38000			F Public Health convenience	25631	22161	~~23095~~ 13247	12661		
F Public Debt	4500	3390	4225	2350			F Public Instruction	15140	13780	~~21219~~ 490	~~12661~~ 430		
							G Contributions and grants in aid (Private)	600	410	~~430~~ 31846	~~430~~ 31838		
							H Miscellaneous	122868	123496	~~31838~~ 7492	~~31838~~ 5617		
							I Public Debt	~~122868~~ 6672	~~123496~~ 6155	~~5617~~	~~5617~~		
Total Receip s	209447	177580	123881	89186			Total Expenditure	194299	182798	122987	84737		
Opening Balance	5218	5218	4336	2570			Closing Balance	20366	-	5218	7025		
Grand Total	214665	182798	128207	91756			Grand Total	214665	182,798	(2820)	91756		

Mohammad Ali Bhatty

25 6 47 President Municipal Committee H.B. Pur

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	12,500	12295	9000	9000	
2 Taxes on buildings and lands	15000	4082	9000	6000	
3 Taxes on vehicles and animals	300	252	250	150	
4 Taxes on profession and trade					
5 Tolls and ferries	6000	3360	3000	4000	
6 Water tax	2500	1068	2250	1500	
7 Lighting tax	2500	1068	2250	1500	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohataria—					
(a) Shop tax	800	437	800	600	
(b) Oil mill tax					
(c) Cart tax	400	370	400	300	
Total 9	—				
10 Other taxes (to be specified) House Connections	4000	3469	2600	2600	
Total A	44,000	26401	29550	25,650	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	200	100	200	100	
Sale of stray cattle	150	—	150	150	
Refund of feeding charges	25	25	25	25	
Other items					
Total	375	125	375	275	

2 Public conveyances—					
Carriage license fees					
Fees for driver s badges					
Other items					
Total 2					
3 Other items (to be specified)					
Total B					
C Revenue derived from Municipal property and powers apart from taxation —					
1 Rents of buildings lands etc	1000	628	1000	600	
2 Sale proceeds of lands and produce of lands etc —					
Sale of lands	8000	4000	6000	7000	
Sale of grass		-	—		
Sale of trees				-	
Amarayı					
Other items					
Total 2					—
3 Conservancy receipts (other than taxes and rates)—	800	542	800	1000	
Sale of manure night soil street refuse etc					
4 Sale proceeds of smuggled goods					
5 Fees and revenue from educational institutions—					
School fees	7800	8124	7500	7500	
Other receipts ...					-
6 Fees and revenue from markets and slaughter houses—					
Income from markets	10,000	7475	7000	5000	-
Income from slaughter houses					
Total 6	27600	20766	22300	21100	

B Statement showing details of estimates of receipts for the year 194 —194 —*contd*

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	22200	20766	22200	21100	
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	2	10	8	
9 License fees—	1000	926	900	500	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees	10		-		10		5	
Total 10								
11 Fines								
12 Interest on investments	150		-		150		175	
13 Land Revenue and cesses								
14 Revenue from sewage farms	- 100		96		15		10	
15 Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of un serviceable articles	250		106		100		50	
Miscellaneous	50		30		50		50	
Total 15								
Total C	29170		21976		22435		21895	
D Grants and Contributions—								
From Government for town improvement	5000		-		5000		-	
For road repairs					312		312	
For sanitary purposes								
For educational purposes	312		260		200		100	
Pranaiya s Chattram feeding charges	1080		744		774		604	
DAG Municipal High School								
Total 1	6392		1004		6286		1016	
2 From District Funds—								
For road repairs								
3 From other sources—								
(a) Local Funds—General								
(b) Muzrai Funds								
(c) Other sources (to be specified)								
Repairs of Railway approach road Srungeri Mutt								
Total 3								
Total D	6392		1004		6286		1016	

C Statement showing details of estimates of Receipts for the year 194 --194 —*contd*

Items of Receipts	Estimate for the ensuing year 1947 1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 19 6—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	1,39,5	1004 1	6284	1012	
L Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits					
3 Refunds and recoveries	10	8	10		
Other items (to be specified) Room Rents	1,25000	1,24676	60 000	38 000	
Recoveries of overpayment of previous years					
Total E	1,25,010	1,24 684	60 010	38,000	
F Public debt—					
1 Loans					
2 Deposits	3000	2450	3000	1500	
3 Advances	300	300	100	100	
4 Other items (to be specified) Education Cess	1200	640	1125	750	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	4500	3390	4225	2350	
Total Receipts	2,09447	1,77580	123881	89186	

Excess

C Statement sh ng details of estimates of Expenditure for the year 1947–1948

[*N B*—Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensu ing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot	--				
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	2388	1115	1596	1368	
Contribution towards the salary of Local Fund clerks	- --				
Permanent		--	-		
Temporary					
Local allowance			150	-	
(b) Travelling allowance	100	21	100	50	
(c) Contingencies	120	120	120	120	
(d) Furniture	100	--	100	100	
(e) Stationery supplied by Government Stationery Depot	150	150	150	150	
	2858	1506	2216	1788	

Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946 1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous Dress allowance	250	200	250	150	
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges					
Postage charges					
Telegram charges					
Printing charges					
Advertisement charges					
Clothing charges Dress allowance	120	—	120	-	
Belts and badges					
Total (f)					
Total 2	3228	1606	2586	1938	
Total 1					
II Collection—					
I Octroi—	1800	1718	1936	1536	
(a) Establishment					
Permanent					
Temporary Dyagali Orps 157 +12	324	—	—	-	
Revision of Establishment					
Total (a)	2124	1718	1936	1536	
(b) Commission Supply of Dress & Badges	200	200	200	200	

(c) Other charges (to be specified)—					10
Rewards					
Rent					
Contingencies					
Miscellaneous					
Total (c)					10
Total 1					
2 Other taxes—Motor tax					
(a) Establishment—			336		336
Permanent Revenue Peon Collectors on 15 + 12 each	708	578 — 7	276		50
Temporary Municipal Depot clerks on Rs 20 + 12 each	748	690	636		672
2 Overseers on Rs 10 + 12 each Total (a)	532	518	432		360
(b) Commission Revenue Clerk for Checking Road Passes @ 10 p.m.	120	120	480		120
(c) Other charges (to be specified)					
Contingencies	100	100	100		100
Painting door numbers	24	25	100		100
Bicycle badges	25	20	80		50
Total (c)	2557	2051	2440		1788
Total 2					
3 Rents and other receipts					
Establishment—@ Rs 22/- each	2112	1540	1788		648
Permanent Purchase of rule and Roll Books	200	172	200		200
Temporary Treasury Officers Pay 10 6/4 months	125	883	424		450
4 Refunds Clerk on Rs 15/12	37	-	128		40
Refunds	25	-	25		40
Total II	7080	6564	7095		6848
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	650	453	650		500
Total A	10958	8623	10821		7310

C Statement showing details of expenditure for the year 1947–1948 contd

Head of Service	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Public Safety					
1 Establishment					
(a) Establishment—					
Permanent					
Temporary					
(For detailed statement)					
2 Lighting charges Electrical & Coll	3000	2450	3000	2640	
(a) Establishment charges					
(b) Other charges					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges					
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc —	10	—	10	10	
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of bandicoots					
Total 3					
4 Miscellaneous					
Total	3010	2450	3010	2650	

C Public Works carried out by Public Works Department—								
(1) Original works								
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D Public Works carried out by Civil Department—								
(1) Original works	5000		2610		5000		2000	
(2) Repairs Construction of U Chapel Steps	3000		2588		3000 580		1000	
(3) Compensation	1000		825		4000		-	
(4) Tools and plant Construction of Steps	500		-		800			
(5) Establishment charges Sanitary Screen for Cookhouse								
Permanent—								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D	9500		5723		13350		3000	
E Public Health and Convenience—								
1 Health Office								
(a) Health Officer								
(b) Establishment								
Pe manent								
Temporary								
(c) Other charges								
Total 1								

C Statement showing details of estimates of expenditure for the year 1947 –1948 – *contd*

Items of Expenditure	Estimate for the ensuing year 194 –194	Revised estimate for the current year 194 –194	Sanctioned estimate for the current year 194 –194	Accounts of past year 194 –194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Conservancy and Sanitation	8764	8417	7190	6575	
(a) Establishment					
Permanent					
Temporary Sanitary Staff	500	336	960	720	
Provision for additional establishment or revision of establishment Conservancy Carts @ Rs 88/year	2360	1724	1880	1880	
Local allowance					
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)	80	122	200	100	
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant					
Miscellaneous					
Total (c)					

(d) Plague Cholera and other charges	100	100	100	100
Epidemic Diseases Hospital Re vaccination	50	-	50	50
Sanitary Inspr Establishment Cyprogas Fumn	200 200	- 146	500	500
Dieting charges Nurse Ward Boy. 25 0-0	350	350	350	-
Rations to the poor Local fund Hospital Contribution	580	580	580	488
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and fittings				
Repair and improvement of sheds	250	150	250	150
Contribution On account of Repairs to Local F D Hospital	&			
Disinfection				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
Cholera charges				
Total (d)				
Total 2	13501	11925	12010	12563

Statement showing details of Estimates of Expenditure for the year 1 4 --194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 191 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	12121	[illegible]	12160	10563	
Medical relief including vaccination –					
(a) Local Fund Hospitals and Dispensaries—S R M Nolamb Hospital Contribution	1600	1600	1600	1580	
(i) Cha[illegible] allowance					
(ii) [illegible] Municipality Contribution	100	30	100	100	
(iii) House [illegible] conveniences and furniture—					
House-rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines Vaccinators Dispensary Patients	25	10	25	25	
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and Maternity					
(i) Establishment					
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items	
Maharani's Hospital	
Contingency	
Furniture	
Dieting charges	
Bedding and clothing	
Country medicine	
Total Maharani's Hospital	
Midwives	
Total (ii)	
(iii) Travelling allowance	
(iv) Midwives articles	
Total (c)	
(d) Contributions to Ayurvedic and Unani Dispensaries	
Indigenous Hospitals and Vaidyasalas—	
Establishment	
Rent	
Medicine	
Total Indigenous Hospitals and Vaidyasalas	
Allowance to Pandits and Hakims—	
	13329 13565 13785 14018

C Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947-1948	Revised estimate for the current year 1946-1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
		[illegible]	13785	12718	
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	75	75	76	75	
(h) Vaccination Cost of lymph	60	60	57	57	
(i) Establishment Allowance to Inquisitors	384	32	396	396	
Permanent Allowance to Vetinary					
Temporary Inspectors for Inquiries & Slaughtering Establishment	120	20	120	120	
(ii) Other items Goats etc					
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

, Maintenance of public gardens and buildings –	600	590	504	504
Establishment				
Purchase of plant seed etc	50	31	100	100
Cart hire				
Miscellaneous				
Total 5				
6 Markets and Slaughter houses—				
Market establishment				
Slaughter house establishment				
Miscellaneous				
Total 6				
7 Cattle pounds—				
Establishment				
Commission				
Feeding charges	25	25	25	25
Rewards to impounders				
Total 7				
8 Public Conveyances—				
Establishment				
Contingencies				
Drivers badges				
Printing numbers of carriages				
Total 8	1113	1113	15 12	1395

C Statement showing details of expenditure for the year 194 – 194—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	18643	21396	18062	13425	
9 Water supply and maintenance charge —					
Maintenance of water works and supply of water	8747	7542	7542	7463	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals— Birthday Celebration	100	100	100	100	
Market Shows H.H. Maharaja's Progress					
Decoration charges					
Other items					
Total 10					
11 Sewage farms Contribution to Durbar	10	10	10	10	
Red Cross Society					
12 Avenues—					
Miscellaneous—Contribution to Leprosy	25	-	25	25	
Burial ground watchmen Hospital					
Watch-Maker's allowance Allowance Race Operation	106	106	106	106	
Music charges Indemnity Renewal fee					
Other items 96 + 10 Music charges		5	50		
Total 13	25631	21396	18062	21139	
Total E	25631	21396			

Public Instruction—				
1 Municipal Schools—				
(a) Establishment	10158	9880	9378	8926
Permanent— DA.	3294	3035	2100	2100
school Travelling Allowance	100	60	200	200
school Leave Allowances	100	56	200	200
school Contingencies	180	180	180	180
Temporary— Furniture	200	-	250	200
school Repairs to Buildings	100	-	150	150
Arrears of Pay	200	-	-	
Total (a)				
(b) Other charges—				
Rent Rent Charges	100	109	-	21
Contingencies Desk Book Purchases	25	25	25	25
Printing charges			200	200
Prize books Library	400	200	200	200
Purchase of books, maps kindergarten apparatus etc A-S P.9 Allowance	283	142	274	215
Miscellaneous High School Canteen		93	93	93
Total (b)			100	100
Total 1				
2 Contributions and grants to—				
(a) Private Schools and Colleges—				
(Here enter names of schools with monthly grants)	15111	13190	12375	12810

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	15140	13280	13350	12810	
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	15140	13780			
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	180	180	180	180	
Srinivasa Mandiram Bangalore Granthalaya	120	120	120	60	
Free Library Chikmagalur Reception Charges	180	20	100	100	
2 Other items (to be specified)— Inspection of School Children	90	-	90	90	
Moiety of income payable to Sringeri Mutt Scholarships	90	90			
Total G	600	410	490	430	
H Miscellaneous—					
1 Interest on loans	1730	1730	1730	1728	
2 Actual cost of work done for private individuals Purchase of Fruit Grams	121000	121753	50000	30000	
3 Law charges	125	-	100	100	
4 Charitable institutions—Other items N.R.	13	13	10	10	
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)	122868	123496	51840	31838	

(b) Langarkhanas—							
Money doles							
Clothing charges							
Total (b)							
(c) Chattrams—							
Establishment							
Feeding charges							
Total (c)							
(d) Others (to be specified)							
Total 4							
5 Other items (to be specified)							
Expenditure of previous years adjusted in the current year							
Total H	122868		123496		51840	31838	
1 *Public Debt*—							
1 Loans	3267		3267		3267	2666	
2 Deposits	2000		1268		3000	1500	
3 Advances	100		495		100	100	
4 Other items (to be specified)—Education cess	1225		1125		1125	750	
New extension charges (Bangalore City)	—						
Stock debits							
Total 1 Public Debt	6592		6155		7492	5016	
Total Expenditure	194,299		82,798				

21

Chairman Debt Relief
President
Town Municipality
25/6/47

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes.

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947–1948	1 Opening balance of arrears	-	20720	960	-		10440	-	3000	2710	-	2340	4170	44340
	2 Demand	12500/	16000	3000	-	60000	50000	-	-	8000		4000	40000	440000
	3 Total	12500/-	170720	39600	-	600000	604400	-	3000	10710		6340	44170	484340
	4 Remission	-	-	-	-	-	-	-	-	-		-	-	-
	5 Collection	12,500	150000	3000	-	60000	50000	-	-	8000	-	4000	4000	44,0000
	6 Closing balance of arrears	-	20720	960	-	-	10440	-	3000	2710	-	2340	4170	44340
II Revised estimate for the current year 1947–1948	7 Opening balance of arrears	-	20720	960	-		10440	-	3000	2710		2340	4170	44340
	8 New demand	12500	150000	3000	-	60000	50000	-	-	8000	-	4000	40000	440000
	9 Total	12500	170720	3960	-	60000	60440	-	3000	10710	-	6340	44170	484340
	10 Remission	-	-	-		-			-	-		-	-	-
	11 Collection	12500	150000	3000		60000	50000	-	-	8000		4000	40000	440000
	12 Closing balance of arrears	-	20720	960	-	-	10440	-	3000	2710	-	2340	4170	44340

III Sanctioned estimate for the current year 1946—1947	13 Opening balance of arrears	-	2072-00	96 00	-	-	1044-00	-	300-00	271 00	-	234 00	417-00	4434-00
	14 New demand	9000	9000 00	250-00	-	5000 00	4500-00	-	1125-00	800-00		400 00	12733-00	15 7406 00
	15 Total	9000	11072 00	346 00	-	5000 00	5544-00		1485 00	1071 00		634 00	12748-00	16 1840 00
	16 Remission	-	-		-	-	-		-	-		-	-	-
	17 Collection	9000	9000-00	250 00		5000 00	4500 00		1125 00	800-00	-	400 00	12732-00	15 7406 00
	18 Closing balance of arrears	-	2072 00	96 00	-	-	1044 00		300-00	271-00	-	234 00	417-00	4434-00
IV Actuals for the past year 1945—1946	19 Opening balance of arrears		2072-00	96 00	-	-	1044-00		300 00	271 00		234 00	417 00	4434 00
	20 New demand	9000-00	6000-00	150 00	-	4000-00	3000-00		750-00	600 00	—	800 00	65386-00	89186 00.
	21 Total	9000 00	8072 00	246 00	-	4000 00	4044-00	-	1050-00	871-00		534-00	65803 00	93620 00
	22 Remission	-	-	-		-	-		-	-		-	-	—
	23 Collection	9000-00	6000-00	150-00		4000 00	3000-00		750-00	600 00		800-00	65386 00	89186 00
	24 Closing balance of arrears	-	2072 00	96 00	—	-	1044 00		300-00	271-00		234 00	417-00	4434 00

25 6 47

President

Hon Secretary

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194

and that for 1947–1948

Head of account	Designation	For the year				Authority for variation
		1946–1947		1947–1948		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
I Office	Head clerk	1	31		50	Rule requires for a Secretary
	II nd clerk	1	25		26	municipality of Rs 50 + 26 + 30
	III rd clerk			1	30	calculated as per byelaw
	Office Peon	2	24	2	24	
II Octroi	Octroi Munshi	1	25	1	30	Commr's No MC 881/46 47
	to Peons 5 on Rs 11/ each	5	55	5	55	Q 20 & 47.
III	Bill Collector	1	20	1	20	
	Sanitary Inspector	1	37	1	39	
	Conservancy Peons 4 on 11/ each	4	44	4	44	
	Toffee Jan	1	15	1	15	
	Sweepers 12 on 11 each	21	221	21	221	20/- extra for promotion
	Scavengers 2 on 12 each 1 on 11/-	3	35	3	35	Cle
	Temporary Scavengers 12 each	4	48	4	48	
	Temporary Depot Cleaners 2 on Rs 20 each	2	40	2	40	
2	Measurers 10 each	2	20	2	20	
	Accounts Clerk	1	30	1	30	
	Vaccinator	1	20	1	20	
	Gardener	1	15	1	15	
	Lamplighter	1	11	1	11	
	Pyrgasty			1	15	
	Asstt Bill Collector	1	15	1	15	
	Gate Keepers Jamna Alwar	5	10	8	10	
		1	10	1	10	

Recommended by Executive Engineer

20/6/47

F Statement showing the Public Works to be carried out during the year 1947–1948

Head of account	Name of work	Amount of estimate 47-48	Outlay		Grant for the ensuing year 194 –194		Remarks
			Actual to the end of the previous year 194 –194	Probable during the current year 194 –194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Original Work	5000-0-0	–	–	3846 0 0	872 0 0	
	Repairs	3000-0-0	–	–	2292 0 0	428 10 0	
	Construction of V Bridges drains						
Public Works executed by the Civil Department	for tunnels Repairs Sanitary works Sewers for Contract Compensation	300 0 0	–	300 0 0		2700 0 0	
		5000 0	–	–	– –	–	
							recommended be paid. P Ramadas
					23 6 47		Exn Municipal Engr.
							E. H. Dale

25

6 Statement showing the details of charges under medical relief for the year 1942–1948.

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Allowances																								
Lit. Dispensary																								
S.D.M. Hospital																								

One thousand Rs 900/- (Last years figure adopted as actual figure not received)

Rs 1160/-

do

do

Academic Medical Officer

Principal

23/6/47

Ben Dispensary

S.D.M.H.

(To be submitted once in five years)

H[illegible] Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

శ్రీ సంస్థానవారికి లేఖద్వారా మరియు మౌఖికముగా తెలియజేసినవి
తే. 20-6 1947 నాటికి క్రమాంక సంఖ్యాంకములు
5 గం మించిన వాటిని మాత్రమే కొనేవిధముగా ఆదేశములు జారీ
చేయవలసినదిగా మనవి చేయుచున్నది.

ఇట్లు
"10

1947-48 సంవత్సరమునకు ఆహార ధాన్యములు
ఇవ్వవలసిన పరిమాణము } ఇవ్వవలసిన ధాన్యముల
లేదా తగ్గింపు } లెక్కలు తయారు

x x x x

Sd Mahamad Ali Beig
తే 6 47 President

"Copy"
recommended to
President
Town Municipality
Hosurasipur
25-6 47

Statement Showing the financial conditions of Hoshiarpur Municipality for 1947-48

Income

I Total estimated Receipts		2,09,447-0-0
Deduct extraordinary items		
Sale of Lands	8000-0-0	
Sale of manure	800-0-0	
Interdepartmental Investments	150-0-0	
Interest on overdues	30-0-0	
Sales of unserviceable stores	250-0-0	
Sale of Jail Grains	1,25,000-0-0	
Debt Heads	4500-00	
Total	138730-0-0	138,730-0-0
Total Receipts		70717-0-0

Expenditure

II Total estimated Expenditure		191,299-0-0
Deduct extraordinary items		
Office furniture	100-0-0	
Refunds	25-0-0	
Civil works	9500-00	
Food Grains	121,000-0-0	
Supply of furniture to Municipal High School	200-0-0	
Interest of Loans	1730-00	
Debt Head	6592-0-0	
	139,149-0-0	1,39,147-0-0
Total Expenditure		55152-0-0

III Result of financial review
Action proposed to be taken to keep up the Normal expenditure within the Normal income and improve the resources of the board 15565-0-0

IV Percentage of expenditure on Building as compared to normal income. 74%

V Percentage of expenditure on establishment as compared to normal income (including High School and Water Works and Drainage Projects) 16%

Secretary

President

25/6/17

Annexure

Budget Estimates for the year 1947-48. Contributions have to Pay by the Vaharaipan Town Municipality Jaffna District

Budget Head	Particulars of Contribution	Contribution
	Pensionery Contribution of Municipal Employes	725
	Maintenance of Local fund Hospital	580 - -
	-Do- Sree Narayana Maternity Hospital	1600 - -
	Contribution for Repairs to Hospitals	250 - -
	Veterinary Dispensary including Contribution of Repairs	75 - -
	Vaccination Lymph	60 - -
	Contribution to Indian Red Cross Society	10 - -
	Pensionery Contribution to Municipal Staff	100 - -
	Charges of treatment of Indigent patients in Native Hospitals	25
	Contribution to Leprosy Hospital	25 - -
	High School Canteen	- - -
	Contribution to aided School provident Fund	- - -
	Contribution to Reading Room	180 - -
	-Do- Lakshmi Sivaprakasa	120 - -
	Water Works Maintenance Charges	8747 - -
	Education Cess	1225 - -
	Contribution to Schools	90 - -
	Total	13812 - -

Recommended for Payment

President
Vaharaipan Town Council
25-6-47

Statement showing the Loans Raised and Remaining Undischarged by the Polonnaruwa Town Municipality on 1st July 1947 of the Year to which the Budget Relates:-

No	Particulars	Government order Sanctioning the Loan and date and purpose	Amount of Loan	Amount Paid during the year 1946/47	Balance Undischarged on 1.7.47	
1	From Government	G.O. No 7192 1/12 256-32 6 dated 5-1-34 at 5½% interest to be paid in 15 equal instalments Commencing from the year 1934-35	40,000 0 0	2666 10 8	10,866 10 8	
2	-do-	G.O. No L 1176-8/1/12 110-39-135 dated 7-8-1940 at 2½% in ten Annual Instalments towards the Arrears of Water Works Maintenance Charges for the period from May 1937 to end by June 39.	15,466 93		13373 39	

Chairman of the Board

President.

Town Municipality

Polonnaruwa

25-6-47

A 2

Statement Showing the Details of Balances and Investments of the Holenarasipur Town Municipality during the year 1946-47

Sl No	Description of Securities held	Numbers of Bonds	Face Value	Date of which purchased	Survey Nos	Rate of Interest	Rate at which Securities Issued	Amount Realised	Loss or Gain	
1	Bowring Municipal High School Stability Fund at 3½% in Mysore District Board Debentures -	2	Rs 3000-0-0 Rs 2000-0-0	bought through the Bank of Mysore Ltd on 13-11-1944 vide Sl No 1136 dated 11-11-46		3½%		-	-	
2	S B Account No 663	Acct 663	121 133							

Mohammed Abdul Baig
President
Town Municipality
Holenarasipur
25-6-47

Statement Showing the Details of Investments of the Holenarasipur Town Municipal Council on 1st July of the Year to which the Budget Estimates Relates (Vide G.O. No. L.S. 0518-38 MU 18-23 dated 16.11.1925)

No.	Details of Investments	Surplus Cash	Sinking fund	Railway Cess	Other items viz. Trust Board Debentures	Remarks
1	In Mysore Bank					
2	In Government Savings Bank	121 133	-			
3	In Government of India Securities					
4	Govt. of Mysore Securities					
5	Other Investments 3½% Mysore Trust Board Debentures (Sinking fund)	-	-	-	5000-0-0	

Muhammed Shafiq
President
25-6-47 Town Municipality
of Holenarasipur

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 790/ml

General and Revenue Secretariat

( )

the 19

Date of issue 8/9/47

Signed by

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part? No

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Section ML

File No 31-47

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

Letter No cipcr 147-7-3/47-4 dated 29-7-47 from the Secretary to Government forwarding for sanction the budget estimates of the Holenarasipur municipality for the year 1947-48

L 8978-9 ML 31-47-4

Order thereon—No 879/47

Recorded with the following observations—

The Holenarasipur Town Municipal Council has invested a sum of Rs 121-13-3 in the Govt Savings Bank and Rs 5/- in the Mysore District Board

debentures towards the Staff Gratuity fund of the Municipal High School

The Municipal Council anticipates an income of Rs 2,09,447/- during the year 1947-48 as detailed below

A	Municipal rates and taxes —	Rs 44,000/-
B	Realisation under Spl Acts —	Rs 375/-
C	Revenue derived from municipal property and powers apart from taxation —	Rs 29,170/-
D	Grants and Contributions —	Rs 6,392/-
E	Miscellaneous —	Rs 1,25,010/-
F	payable Debt —	Rs 4,500/-
	Total —	Rs 2,09,447/-

List of Enclosures

The Receipts side of the budget is approved with the following modifications —

Budget Head (1)	Proposed by the Council (2)	Passed by Govt (3)	Remarks (4)
A Municipal rates and taxes -			
5 Tolls —	Rs 6000/- —	Rs 4,000/-	Based on the actuals of last years
D Grants and Contributions for town improvement	Rs 5,000/-	Rs 4,000/-	Items of works not explained. Hence provision equal to half the sum proposed under original works and Repairs made

WD 03696—GPB—30 000—2 2 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

(1)	(2)	(3)	(4)
E Miscellaneous 3rd Other Items Realisation from rel food grains Depot	Rs 1,25,000/	Rs 9,000/	A Capital of Rs 600 is provided on the Expenditure side and also a profit of Rs 3000/ anticipated on the turn over, a provision of Rs 9,000/ is made.

The Municipal Council has provided for a total expenditure of Rs 1,94,299/ during the year 1947-48

The expenditure side of the budget is approved subject to the following modifications —

Branch Head	proposed by the Council	Raised by Govt	Remarks
(1)	(2)	(3)	(4)
E public Health and Conservancy			
2(a) 1 Sanitary [illegible] Salaries	Rs 200/	—	Deletion cleared for want of explanation
2 House Hard Coy	Rs 350/	—	— Do —
3 Local Fund Hospital Contribution	Rs 580/	—	Transferred to the Head 'Medical Relief including Vaccination
4 Contribution on account of Repairs to Hospitals	Rs 250/	—	— Do —

D 0565—GPB—22 500—8 11 38

(1)	(2)	(3)	(4)
Medical Relief including Vaccination (a) L F Hospitals and Dispensaries —	—	Rs 580/ ✓	Transferred from (1) Public Health and Conservancy 2 (d) 3
(b) Contributions Constructions or alts of Construction and Repairs of L F Dispensaries &c —	—	Rs 250/ ✓	Do 2 (d) 3
4 Miscellaneous			
2 purchase of food stuffs	Rs 1,21,000/	Rs 6 000/	As Roadcesses from Cattle are credited to the municipal funds every month, provision Reduced to Rs 6 000/
1 Public Debt loans	Rs 3,267/	Rs 5 760/	Increased provision made on the following items — (a) towards Water supply loan — Rs 2666 10 8 (b) Maintenance charges — 3093 5 6 Rs 5760-0-2
2 deposits —	Rs 2 000/	Rs 3000/	A sum equal to the provision under this head on the Receipts side is shown

The abstract figures of the respect with the above modifications would be as follows —

Opening Balance —		Rs 1,807/ ✓
Receipts — (Normal 64387/)		Rs 90,447/
Total —		Rs 92,254/
Expenditure (Normal 547740/)		Rs 82,242/-
closing Balance		Rs 10,012/

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The normal expenditure within the normal income but the prescribed minimum balance has not been maintained A sum of Rs 4,434/ is spent to the collectors for the previous year Efforts shall be made to collect these arrears early as and also the taxes for the current year as the municipal councils shall have adequate funds to meet the expenditure on several items of obligatory duties devolving upon the separate Councils

Shall be obtained to excess expenditure on items in respect of which increased provisions have been made in the budget

Rev Secy 2/9/38 to Govt

To

1) The Director of Stores Govt
2) The Comptroller to Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R E A D :-

Letter No.C.1.Per.147-7-3/47-48 dated 29th July 1947 from the Deputy Commissioner, Hassan District, forwarding for sanction the Budget estimates of the Hole-Narasipur Municipality for the year 1947-48

O R D E R No. L 8978-9 Mu 31-47-4

BANGALORE, DATED 8th SEPTEMBER 1947.

The Hole-Narasipur Town Municipal Council has invested a sum of Rs.121-13-3 in the Government Savings Bank and Rs 5,000/- in the Mysore District Board debentures towards the stability fund of the Municipal High School.

2 The Municipal Council anticipates an income of Rs 2,09,447/- during the year 1947-48, as detailed below :-

A.	Municipal rates and taxes ----------	Rs 44,000/-
B	Realisation under Special Acts ----------	375/-
C	Revenue derived from Municipal property and powers apart from taxation	29,170/-
D	Grants and contributions	6,392/-
F	Miscellaneous	1,25,010/-
F	Public Debt	4,500/-
	Total	Rs. 2,09,447/-

2. The receipts side of the Budget is approved with the following modifications :-

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
(1)	(2)	(3)	(4)
Municipal rates and taxes.-	Rs.	Rs	
5 Tolls -	6,000/-	4,000/-	Based on the actual of last year.
D Grants and contribution for Town improvement.	5,000/-	4,000/-	Items of work not explained Hence, provision equal to half the sum provided under originalx works and repairs made.

(continued)

F. Miscellaneous -			
3. Other items-			
Realisation from Municipal Food Grains Depot	Rs.1,25,000/-.	Rs.9,000/-	A capital of Rs.6,000/- is provided on the expenditure side and adding a profit of Rs.3,000/- anticipated in the turn over a provision of Rs.9,000/- is made.

2 The Municipal Council has provided for a total expenditure of Rs.1,94,299/- during the years 1947-48.

4 The expenditure side of the Budget is approved with the following modifications :-

Budget Head	Proposed by the Municipal Council.	Sanctioned by Govt.	Remarks.
E. Public Health and Convenience -			
(d) 1. Sanitary Night-Soils -	Rs.200/-	-	Deleted for want of clear explanation.
2. Nurse Ward Boy-	350/-	-	- do -
3 Local Fund Hospital Contributions.	580/-	-	Transferred to the Head " Medical Relief" including Vaccination.
4 Contribution of account of repairs to Hospitals	250/-		- do -
Medical Relief including Vaccination:-			
(a) L F.Hospitals and Dispensaries.	580/-	580/-	Transferred from (E) Public Health and Convenience 2(d).3.
(b) Contributions on account of construction and repairs of L.F. Dispensaries Etc.,		250/-	- do - 2(d) 4
H. Miscellaneous:-			
2 Purchase of food-grains.	1,21,000/-	6,000/-	As realisations from sale are credited to the Municipal funds every month, provision reduced to Rs.6,000/-.

I. Public Debt loans	Rs.3,267/-	Rs.5,760/-	Increased provision made on the following items :-	
			(a) towards- water supply loan Rs 2666-10-8	
			(b) xxxxxx xxxxxx) xxxxx) Maintenance charges 3093-5-6.	
		Rs -	5760-0-2	
2 Deposits -	2,000/-	3,000/-	A sum equal to provision under the head on the receipts side is made	

4 The (c)ontract figures of the Budget with the above modifications would be as follows

Opening balance :-		Rs.1,807/-
Receipts - (Normal Rs 64,387/-)		90,447/-
Total -	Rs	92,254/-
Expenditure (Normal Rs 47,740/-)		82,242/-
Closing balance	Rs	10,012/-

5 The normal expenditure is within the normal income But the prescribed minimum closing balance has not been maintained A sum of Rs 4,434/- is seen to be outstanding under taxes for the previous year Efforts should be made to collect these arrears early as and also the taxes for the current year as the Municipal Council should have adequate funds to meet the expenditure on several items of obligatory duties devolving upon it Separate sanction should be obtained to incur expenditure on items in respect of which increased/provisions have been made in the Budget.

for SECRETARY TO GOVERNMENT,
REVENUE DEPARTMENT

To - The Deputy Commissioner, Hassan District
Comptroller to Government of Mysore

Cpg/6.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R E A D :-

Letter No.C 1.Per 147-7-3/47-48 dated 29th July 1947 from the Deputy Commissioner, Hassan District, forwarding for sanction the Budget estimates of the Hole-Narasipur Municipality for the year 1947-48

O R D E R No L 8978-9 ML 3147-4

BANGALORE, DATED 8 SEPTEMBER 1947

The Hole-Narasipur Town Municipal Council has invested a sum of Rs.121-13-3 in the Government Savings Bank and Rs 5,000/- in the Mysore District Board debentures towards the Stability fund of the Municipal High School

2 The Municipal Council anticipates an income of Rs 2,09,447/- during the year 1947-48, as detailed below :-

A.	Municipal rates and taxes ----------	Rs 44,000/-
B	Realisation under Special Acts ----------	375/-
C	Revenue derived from Municipal property and powers apart from taxation	29,170/-
D	Grants and contributions	6,392/-
E	Miscellaneous	1,25,010/-
F	Public Debt	4,500/-
	Total	Rs 2,09,447/-

2 The receipts side of the Budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government.	Remarks
(1)	(2)	(3)	(4)
Municipal rates and taxes:-	Rs	Rs	
5 Tolls -	6,000/-	4,000/-	Based on the actuals of last year.
D Grants and contribution for Town improvement	5,000/-	4,000/-	Items of work not explained Hence, provision equal to half the sum provided under originalx works and repairs made

(continued)

E. Miscellaneous -			
3 Other items-			
Realisation from Municipal Food Grains Depot.	Rs.1,25,000/-.	Rs 9,000/-	A capital of Rs.6,000/- is provided on the expenditure side and adding a profit of Rs.3,000/- anticipated in the turn over a provision of Rs.9,000/- is made.

3. The Municipal Council has provided for a total expenditure of Rs.1,94,299/- during the years 1947-48.

4. The expenditure side of the Budget is approved with the following modifications :-

Budget Head.	Proposed by the Municipal Council.	Sanctioned by Govt.	Remarks.
E. Public Health and Convenience -			
2(d) 1. Sanitary Night-Soils -	Rs.200/-	-	Deleted for want of clear explanation.
2 Nurse Ward Boy-	350/-	-	- do -
3 Local Fund Hospital Contribution.	580/-	-	Transferred to the Head " Medical Relief" including Vaccination.
4. Contribution on account of repairs to Hospitals	250/-		- do -
Medical Relief including Vaccination:-			
(a) L.F.Hospitals and Dispensaries	580/-	580/-	Transferred from (E) Public Health and convenience 2(d).3.
(b) Contributions on account of construction and repairs of L.F. Dispensaries Etc.,		250/-	- do - 2(d) 4
H Miscellaneous:-			
2 Purchase of food-grains.	1,21,000/-	6,000/-	As realisations from sale are credited to the Municipal funds every month, provision reduced to Rs.6,000/-.

I. Public Debt loans.	Rs.3,267/-	Rs.5,760/-	Increased provision made on the following items :- (a) towards- Water supply loan - Rs.2666-10-8. (b) xxxxxxx xxxxx) xxxx) Maintenance charges - 3093-5-6.
		Rs. -	5760-0-2.
2. Deposits -	2,000/-	3,000/-	A sum equal to the provision under the head on the receipts side is made.

4. The abstract figures of the Budget with the above modifications would be as follows :-

Opening balance :-		Rs.1,807/-
Receipts - (Normal Rs.64,387/-)		90,447/-
Total -	Rs.	92,254/-
Expenditure - (Normal Rs 47,740/-)		82,242/
Closing balance	Rs.	10,012/-

5 The normal expenditure is within the normal income. But the prescribed minimum closing balance has not been maintained. A sum of Rs.4,434/- is seen to be outstanding under taxes for the previous year. Efforts should be made to collect these arrears early and also the taxes for the current year as the Municipal Council should have adequate funds to meet the expenditure on several items of obligatory duties devolving upon it. Separate sanction should be obtained to incur expenditure on items in respect of which increased provisions have been made in the Budget.

for SECRETARY TO GOVERNMENT,
REVENUE DEPARTMENT

To - The Deputy Commissioner, Hassan District
Comptroller to Government of Mysore

Cpg/6.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R E A D :-

Letter No.C.1.Per.147-7-3/47-48 dated 29th July 1947 from the Deputy Commissioner, Hassan District, forwarding for sanction the Budget estimates of the Hole-Narasipur Municipality for the year 1947-48.

ORDER No. L 8978-9. MC 31-47-4

BANGALORE, DATED 8 SEPTEMBER 1947.

The Hole-Narasipur Town Municipal Council has invested a sum of Rs.121-13-3 in the Government Savings Bank and Rs 5,000/- in the Mysore District Board debentures towards the Stability fund of the Municipal High School.

2. The Municipal Council anticipates an income of Rs.2,09,447/- during the year 1947-48, as detailed below :-

A.	Municipal rates and taxes ----------	Rs 44,000/-
B.	Realisation under Special Acts ----------	375/-
C.	Revenue derived from Municipal property and powers apart from taxation	29,170/-
D	Grants and contributions	6,392/-
E	Miscellaneous	1,25,010/-
F.	Public Debt	4,500/-
	Total Rs.	2,09,447/-

2. The receipts side of the Budget is approved with the following modifications :-

Budget Head.	Proposed by the Municipal Council.	Sanctioned by Government.	Remarks.
(1)	(2)	(3)	(4)
A. Municipal rates and taxes.-	Rs.	Rs.	
5. Tolls -	6,000/-	4,000/-	Based on the actual in of last year.
D. Grants and contribution for Town improvement	5,000/-	4,000/-	Items of work not explained. Hence, provision equal to half the sum provided under originals works and repairs Trade.

(Continued)

F. Miscellaneous -			
3 Other items-			
Realisation from Municipal Food Grains Depot	Rs.1,25,000/-	Rs.9,000/-	A capital of Rs.6,000/- is provided on the expenditure side and adding a profit of Rs.3,000/- anticipated in the turn over a provision of Rs.9,000/- is made.

3. The Municipal Council has provided for a total expenditure of Rs.1,94,299/- during the years 1947-48

4. The expenditure side of the Budget is approved with the following modifications :-

Budget Head.	Proposed by the Municipal Council.	Sanctioned by Govt.	Remarks.
E Public Health and Convenience -			
(d) 1 Sanitary Night-soil -	Rs 200/-	-	Deleted for want of clear explanation
2 Nurse Ward Boy-	350/-	-	- do -
3 Local Fund Hospital Contribution.	580/-	-	Transferred to the Head " Medical Relief" including Vaccination
4. Contribution on account of repairs to Hospitals	250/-		- do -
Medical Relief including Vaccination:-			
(a) L.F Hospitals and Dispensaries.	5[illegible]/-	580/-	Transferred from (F) Public Health and Convenience 2(d).3
(b) Contributions on account of construction and repairs of L.F. Dispensaries Etc.,		250/-	- do - 2(d) 4
H Miscellaneous:-			
2 Purchase of food-grains	1,21,000/-	6,000/-	As realisations from sale are credited to the Municipal funds every month, provision reduced to Rs.6,000/-

1. Public Debt loans.	Rs.3,267/-	Rs.5,760/-	Increased provision made on the following items :- (a) towards- Water supply loan - Rs.2666-10-6. (b) xxxxxx xxxxxx xxxxx Maintenance charges - 3093-5-6.
		Rs. -	5760-0-2.
2. Deposits -	2,000/-	3,000/-	A sum equal to the provision under the head on the receipts side is made.

4. The abstract figures of the Budget with the above modifications would be as follows :-

Opening balance :-		Rs.1,807/-
Receipts - (Normal Rs.64,387/-)		90,447/-
Total -	Rs.	92,254/-
Expenditure - (Normal Rs 47,740/-)		82,242/-
Closing balance -	Rs	10,012/-

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for SECRETARY TO GOVERNMENT,
REVENUE DEPARTMENT.

To - The Deputy Commissioner, Hassan District.
" Comptroller to Government of Mysore.

Cpr/6.

I.	Public Debt loans.	Rs.3,267/-	Rs.5,760/-	Increased provision made on the following items :- (a) towards- Water supply loan - Rs.2666-10-8. (b) xxxxxx xxxxxx xxxx Maintenance charges - 3093-5-6. Rs. - 5760-0-2.
2	Deposits -	2,000/-	3,000/-	A sum equal to the provision under the head on the receipts side is made.

4 The abstract figures of the Budget with the above modifications would be as follows :-

Opening balance :-		Rs.1,807/-
Receipts - (Normal Rs.64,387/-)		90,447/-
Total -	Rs	92,254/-
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Closing balance	Rs	10,012/-

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for SECRETARY TO GOVERNMENT,
REVENUE DEPARTMENT.

To - The Deputy Commissioner, Hassan District.
Comptroller to Government of Mysore

Cpe/6.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R E A D -

Letter No.C.1.Per 147-7-3/47-48 dated 29th July 1947 from the Deputy Commissioner, Hassan District, forwarding for sanction the Budget estimatesof the Hole-Narasipur Municipality for the year 1947-48

O R D E R No L. 8978-9.ML 31-47-4

BANGALORE, DATED 8th SEPTEMBER 1947

The Hole-Narasipur Town Municipal Council has invested a sum of Rs.121-13-3 in the Government Savings Bank and Rs 5,000/- in the Mysore District Board debentures towards the Stability fund of the Municipal High School.

2. The Municipal Council anticipates an income of Rs.2,09,447/- during the year 1947-48, as detailed below .

A.	Municipal rates and taxes	Rs 44,000/-
B.	Realisation under Special Acts	375/-
C	Revenue derived from Municipal property and powers apart from taxation	29,170/-
D.	Grants and contributions	6,392/-
E	Miscellaneous	1,25,010/-
F	Public Debt	4,500/-
	Total Rs.	2,09,447/-

2 The receipts side of the Budget is approved with the following modifications :-

Budget Head.	Proposed by the Municipal Council.	Sanctioned by Government	Remarks.
(1)	(2)	(3)	(4)
A. Municipal rates and taxes:-	Rs.	Rs.	
5 Mills -	8,000/-	4,000/-	Based on the actua of last year.
D Grants and contribution for Town improvement	5,000/-	4,000/-	Items of work not explained. Hence provision equal t half the sum provided under originalx works and repairs made

(continued)

E. Miscellaneous -			
3 Other items-			
Realisation from Municipal Food Grains Depot	Rs 1,25,000/-	Rs 9,000/-	A capital of Rs.6,000/- is provided on the expenditure side and adding a profit of Rs 3,000/- anticipated in the turn over a provision of Rs 9,000/- is made

3 The Municipal Council has provided for a total expenditure of Rs 1,94,299/- during the years 1947-48

4 The expenditure side of the Budget is approved with the following modifications :-

Budget Head	Proposed by the Municipal Council.	Sanctioned by Govt.	Remarks
E Public Health and Convenience -			
(d) 1 Sanitary Night-Soils -	Rs 200/-	-	Deleted for want of clear explanation
2 Nurse Yard Boy-	350/-	-	- do -
3 Local Fund Hospital Contribution	580/-	-	Transferred to the Head " Medical Relief" including Vaccination
4 Contribution on account of repairs to Hospitals	250/-		- do -
Medical Relief including Vaccination -			
(a) L F Hospitals and Dispensaries	580/-	580/-	Transferred from (E) Public Health and Convenience 2(d) 3
(f) Contributions on account of construction and repairs of L F Dispensaries Etc ,		250/-	- do - 2(d) 4
H Miscellaneous:-			
2 Purchase of food-grains	1,21,000/-	6,000/-	As realisations from sale are credited to the Municipal funds every month, provision reduced to Rs.6,000/-